

ANNUAL PROCUREMENT PLAN

CONTINUING LEGISLATIVE

APPROPRIATION

(City Government of Pasig) Annual Procurement Plan FY 2022
(Continuing Legislative Appropriation)

GENERAL FUND

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks (Brief Description of Project/Program) |
|---------------------------|--|---------------------------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-------------------|------------------------|------|---------------|--|
| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-05-020 Continuing | Replacement of 1 Assembly Kyocera FK-8550 for Copier Machine of City Budget Office | City Budget Office | No | Direct Contracting | First to Fourth Quarter of CY 2022 | | | | GoP | 43,700.00 | | 43,700.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of 96 pcs. Branded Laptop Computers i5-10th Gen for the use of City Health Department for Unversal Health Care Project | Management Information Systems Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 4,800,000.00 | | 4,800,000.00 | Implemented |
| 1-07-05-020 Continuing | Purchase of 1 unit Copier Machine for the use of City Budget Office | City Budget Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 220,000.00 | | 220,000.00 | Implemented |
| 1-07-99-990 Continuing | Purchase Materials Needed by Water Management Section for the Repair and Maintenance of Various Buildings located at Pasig City for the Year 2022 | Engineering Department | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,409,750.00 | | 2,409,750.00 | Implemented |
| 1-07-05-990 Continuing | Emergency Purchase of 1 unit of Main Air Circuit Breaker (ACB) 3200A/3Pole/65kAIC to be Installed at Powerhouse of Pasig City Hall Building | Engineering Department | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 432,475.00 | | 432,475.00 | Implemented |
| 1-07-99-990 Continuing | Purchase of Materials and Other Equipment for the Repair of Generator Set at CHAMP Building | Engineering Department | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 495,000.00 | | 495,000.00 | Implemented |
| 1-07-05-020 Continuing | Purchase of 1 unit Photo Copier Machine for the use of Cash Section of Manggahan Annex Treasury Department | City Treasurer's Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 60,000.00 | | 60,000.00 | Implemented |
| 1-07-05-020 Continuing | Additional Cost for the Improvement Works at Various Health Centers at Brgy. Bambang, Malinao & Buting, Pasig City (Installation of Aircondition Unit) | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 233,214.92 | | 233,214.92 | Implemented |
| 1-07-05-030 Continuing | Purchase of Various I.T. Equipment for the use of PCDRRMO | Management Information Systems Office | No | NP-53.1 Two Failed Biddings | First to Fourth Quarter of CY 2022 | | | | GoP | 3,150,000.00 | | 3,150,000.00 | |
| 1-07-05-090 Continuing | Purchase of Firefighting Equipments for DRRM Disaster Preparedness | 5% LDRRMF | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 14,236,700.00 | | 14,236,700.00 | Implemented |
| 1-07-05-140 Continuing | Supply and Delivery of Tactical Flashlight, Rain Boots, Raincoats, Protective Helmets, Mega Phones & Body Camera for the use of Public Safety Division | Peace & Order Department | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 76,000.00 | | 76,000.00 | Implemented |
| 1-07-05-120 Continuing | Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop | Peace & Order Department | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 135,200.00 | | 135,200.00 | Implemented |

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| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-07-010 Continuing | Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop | Peace & Order Department | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 83,794.50 | | 83,794.50 | Implemented |
| 1-07-99-990 Continuing | Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop | Peace & Order Department | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 16,872.30 | | 16,872.30 | Implemented |
| 1-07-05-080 Continuing | Purchase of 1 unit Electric Forklift for the use of OGS-central Supplies Management Division | Engineering Department | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 3,400,000.00 | | 3,400,000.00 | Implemented |
| 1-07-99-990 Continuing | Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City | Engineering Department | Yes | NP-53.2 Emergency Cases | First to Fourth Quarter of CY 2022 | | | | GoP | 41,250.00 | | 41,250.00 | Implemented |
| 1-07-99-990 Continuing | Purchase of 2 pcs. Rotary Hammer Drill / Cordless Impact Wrench with Charger, Batteries Accessories / Industrial Roller Tools Cabinet and Compac Garage Jack for the use of CTDMO | City Transport Dev't. Mngt. Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 480,200.00 | | 480,200.00 | Implemented |
| 1-07-06-010 Continuing | Purchase of 1unit Passenger Van for the use of Daycare Service Office | Office of General Services | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 1,500,000.00 | | 1,500,000.00 | |
| 1-07-05-990 Continuing | Purchase of 2 units Generator with Soundproof Enclosure for the use of Motorpool Division | Office of General Services | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,450,000.00 | | 2,450,000.00 | Implemented |
| 1-09-01-020 Continuing | Purchase of High End Server and Back-Up Server to Rump Up our IT Infrastructure in Preparation for IT Digitization / Centralized Database / Integrated System | Office of General Services | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 38,062,124.00 | | 38,062,124.00 | Implemented |
| 1-07-99-990 Continuing | Purchase of 2 pcs. Air Blaster 3 Iwata for the use of Pasig City Library and Learning Resource Center | Pasig City Library | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 70,000.00 | | 70,000.00 | Implemented |
| 1-07-03-990 Continuing | Additional Cost for the Improvement Works of Pasig City Hall Quadrangle, Pasig City Hall, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 1,545,203.05 | | 1,545,203.05 | Implemented |
| 1-07-04-010 Continuing | Additional Cost for the Improvement of OGS-Depot at Barangay Sto. Tomas, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 992,769.13 | | 992,769.13 | Implemented |
| 1-07-05-110 Continuing | Purchase of Flat Panel Detector for Flat Panel Replacement in Mammography in City Health Office Radiology Section | City Health Office | No | Direct Contracting | First to Fourth Quarter of CY 2022 | | | | GoP | 3,500,000.00 | | 3,500,000.00 | Implemented |

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|---------------------------|--|---------------------------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-------------------|------------------------|------|---------------|--|
| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-06-010 Continuing | Purchase of 2 units Small Pick-Up Truck Dropside & 5 units Motorcycle Scooter 150cc for the use of Building Maintenance Section | Engineering Department | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,285,550.00 | | 2,285,550.00 | Implemented |
| 1-09-01-020 Continuing | To Continue / Extend the Support for Pasig Pass / Pasig Health Monitor and Upcoming Development / Integration to Existing System | Management Information Systems Office | No | Direct Contracting | First to Fourth Quarter of CY 2022 | | | | GoP | 4,374,000.00 | | 4,374,000.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of UPS for MIS Network Switches / Other ICT Equipment | Management Information Systems Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,093,168.00 | | 2,093,168.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of Desktop, Printers and Ther ICT Support Tools for MIS & Various Offices | Management Information Systems Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 30,838,500.00 | | 30,838,500.00 | Implemented |
| 1-07-03-020 Continuing | Additional Cost for the Construction of 6" CHB and 18 RCCP Drainage System along San Buenaventura St. and Sgt. Santos St., Brgy. Bagong Ilog, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 102,016.20 | | 102,016.20 | Implemented |
| 1-07-05-020 Continuing | Annual Technical Supplies to Support Various Offices | Management Information Systems Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 75,000.00 | | 75,000.00 | Implemented |
| 1-07-99-990 Continuing | Annual Technical Supplies to Support Various Offices | Management Information Systems Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 72,000.00 | | 72,000.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of 2 units Smart TV 55" LED and 1 unit LCD Monitor 32" for the use of Traffic and Parking Management Office | Traffic & Parking Management Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 164,000.00 | | 164,000.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of 6 units Colored Printers for the use of Bids and Award Committee Office | Management Information Systems Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 100,782.00 | | 100,782.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of 28 units Branded Laptop Computers for the use of Bids and Awards Committee | Management Information Systems Office | No | NP-53.5 Agency-to-Agency | First to Fourth Quarter of CY 2022 | | | | GoP | 1,118,000.00 | | 1,118,000.00 | Implemented |
| 1-07-04-010 Continuing | Additional Cost for the Retrofitting Works at RED Training Center Building, RED Compound C. Raymundo Ave., Brgy. Caniogan, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 1,099,455.13 | | 1,099,455.13 | Implemented |
| 1-07-02-090 Continuing | Additional Cost for the Improvement of Covered Overpass at Jenny's Overpass Ortigas Extension Ave., Brgy. Rosario, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 141,016.37 | | 141,016.37 | Implemented |

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| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-04-010 Continuing | Provision of Two (2) units Lift Elevator, Custodian Office, Guard Post and Main Gate Modification for the OGS Depot., Baltazar St., Brgy. Sto. Tomas, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 6,478,662.88 | | 6,478,662.88 | Implemented |
| 1-07-05-030 Continuing | Purchase of Various Items for the use of Human Resource Development Office | Management Information Systems Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 200,000.00 | | 200,000.00 | Implemented |
| 1-07-99-990 Continuing | Purchase of Various Items for the use of Human Resource Development Office | Management Information Systems Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 302,100.00 | | 302,100.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of Portable Sound System and 2 units Projector for the use of City Civil Registry Department | City Civil Registry | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 96,750.00 | | 96,750.00 | Implemented |
| 1-07-05-020 Continuing | Purchase of Air Conditioning Units at DILG - Pasig City Field Office | Non-Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 253,800.00 | | 253,800.00 | Implemented |
| 1-07-99-990 Continuing | Purchase of 1 unit Two-Door Top Freezer Refrigerator 19.4 cu.ft for Anti-Rabies Vaccine Storage | Veterinary Office | No | NP-53.2 Emergency Cases | First to Fourth Quarter of CY 2022 | | | | GoP | 60,000.00 | | 60,000.00 | Implemented |
| 1-07-05-020 Continuing | Purchase of Digital Copier for the use of GAD Office | Gender & Development | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 525,000.00 | | 525,000.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of Laptop Computers and Printers for the use of Various Offices CY 2022 | Management Information Systems Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 4,500,017.46 | | 4,500,017.46 | Implemented |
| 1-07-05-030 Continuing | Purchase of Various Equipments for the use of Public Information Office | Management Information Systems Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 241,600.00 | | 241,600.00 | Implemented |
| 1-07-04-030 Continuing | Additional Cost for the Conversion of Rehabilitation Center to Dialysis Center. Brgy. San Miguel, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 4,940,000.00 | | 4,940,000.00 | Implemented |
| 1-07-05-030 Continuing | Purchase of ICT Equipment for the use of Current and New Employees of the Office of General Services | Management Information Systems Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,913,500.00 | | 2,913,500.00 | Implemented |
| 1-07-05-020 Continuing | Supply and Installation of Brand New Airconditioning Unit for the use of Pasig City Children's Hospital (Child's Hope) | Pasig City Children's Hospital | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 200,000.00 | | 200,000.00 | Implemented |

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| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-99-990 Continuing | Purchase of 7 units of Printer LQ-2190 Do Matrix for the use of Human Resource Development Office | Human Resource & Development Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 458,500.00 | | 458,500.00 | Implemented |
| 5-02-03-010 Continuing | Purchase of ICT Equipment for the use of Pamantasan ng Lungsod ng Pasig (SB. No. 1) | Pamantasan ng Lungsod ng Pasig | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 289,510.00 | 289,510.00 | | Implemented |
| 1-07-05-030 Continuing | Purchase of ICT Equipment for the use of Pamantasan ng Lungsod ng Pasig (SB. No. 1) | Pamantasan ng Lungsod ng Pasig | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 863,500.00 | | 863,500.00 | Implemented |
| 1-07-04-010 Continuing | Additional Cost for the Provision of Two (2) Units Lift Elevator, Custodian Office, Guard Post and Main Gate Modification for the OGS Depot at Baltazar St., Brgy. Sto. Tomas Pasig City (Extra Work Order for the Improvement of General Services Office Depot at Baltazar St., Brgy. Sto. Tomas Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 557,776.46 | | 557,776.46 | Implemented |
| 1-07-04-990 Continuing | Additional Cost for the Repair and Rehabilitation of RAVE Fitness Gym at Rainforest Compound, Brgy. Maybunga, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 651,130.20 | | 651,130.20 | Implemented |
| 1-07-04-030 Continuing | Renovation and Improvement of Supply Building, Pasig City General Hospital, Brgy. Maybunga, Pasig City | Engineering Department | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 20,239,087.79 | | 20,239,087.79 | Implemented |
| 1-07-04-040 Continuing | Conversion of 3rd Floor Tiange Aisle to Multipurpose Area, Inhouse Clinic, Ventilation of Whole Mega Market at Pasig City Mega Market, Caruncho Ave., Brgy. San Nicolas, Pasig City | 20% LCDF | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 28,211,870.60 | | 28,211,870.60 | Implemented |
| 1-07-04-040 Continuing | Rehabilitation of Secondary Canals / Drainage System and Improvement of Grocery Area, Hallways / Alleys at Ground Floor - Pasig City Mega Market, Caruncho Ave., Brgy. San Nicolas, Pasig City | 20% LCDF | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 27,242,487.82 | | 27,242,487.82 | Implemented |
| 1-07-04-040 Continuing | Provision of Covered Walkway / Waiting Shed at Pasig Mega Market, Caruncho Ave., Brgy. San Nicolas, Pasig City | 20% LCDF | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 1,967,689.26 | | 1,967,689.26 | Implemented |
| 1-07-04-040 Continuing | Repainting of Perimeter Wall Façade, Ceiling and Structural Framing of Pasig Mega Market at Mega Market, Caruncho Ave., Brgy. San Nicolas, Pasig City | 20% LCDF | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 7,999,993.58 | | 7,999,993.58 | Implemented |

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| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-04-040 Continuing | Signages Inside and Outside of the Mega Market at Pasig City Mega Market, Caruncho Ave., Brgy. San Nicolas, Pasig City | 20% LCDF | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,945,648.05 | | 2,945,648.05 | Implemented |
| 1-07-04-010 Continuing | Proposed Improvement of Electrical System at Pasig City Jail, Molave St., Nagpayong, Brgy. Pinagbuhatan, Pasig City | 20% LCDF | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 990,519.84 | | 990,519.84 | Implemented |
| 1-07-05-020 Continuing | Purchase of Document Scanner and Heavy Duty Photocopying Machine for the use of OGS-Records Management and Archives | Office of General Services | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 300,000.00 | | 300,000.00 | |
| 1-07-05-030 Continuing | Purchase of Document Scanner and Heavy Duty Photocopying Machine for the use of OGS-Records Management and Archives | Office of General Services | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 2,250,000.00 | | 2,250,000.00 | |
| 1-07-99-990 Continuing | Purchase of 2 units DSLR Camera for the use of Human Resource Development Office | Human Resource & Dev't. Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 480,000.00 | | 480,000.00 | |
| 1-07-05-010 Continuing | Purchase of 1 unit Defibrillator for the use of City Health Department | City Health Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 500,000.00 | | 500,000.00 | Implemented |
| 1-07-05-010 Continuing | Purchase of Various Medical Equipment for the use of City Health Office | City Health Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 12,380,000.00 | | 12,380,000.00 | |
| 1-07-04-040 Continuing | Additional Payment for the Repair, Replacement and Waterproofing of Damage Roof and Gutter of Whole Pasig City Mega Market, Caruncho Ave., Brgy. San Nicolas, Pasig City | Engineering Department | No | NP-53.4 Adjacent or Contiguous | First to Fourth Quarter of CY 2022 | | | | GoP | 1,265,735.29 | | 1,265,735.29 | Implemented |
| 1-07-05-090 Continuing | Purchase of Flood Monitoring Equipment and Early Warning System | 5% LDRRMF | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 7,300,000.00 | | 7,300,000.00 | Implemented |
| 1-07-05-020 Continuing | Various Air Conditioning Units, Sound and Digital Safe for the use of City Treasurer's Office | City Treasurer's Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 1,860,000.00 | | 1,860,000.00 | Implemented |
| 1-07-06-010 Continuing | Purchase of 2 units Chemical Tender Trucks for the use of PCDRRMO | Pasig City DRRMO | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 30,000,000.00 | | 30,000,000.00 | |
| 1-07-06-010 Continuing | Purchase of 28 Units Fire Trucks Power Take Off (PTO) for Barangay Disaster Preparedness | Pasig City DRRMO | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 168,000,000.00 | | 168,000,000.00 | |

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| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-06-010 Continuing | Purchase of Fire Truck Tanker for Barangay Disaster Preparedness | Pasig City DRRMO | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 59,000,000.00 | | 59,000,000.00 | |
| 1-07-06-010 Continuing | Purchase of ne (1) Unit Motor Vehicle for the use of Pasig City Social Service Welfare Department | DSWD | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 1,500,000.00 | | 1,500,000.00 | |
| 1-07-06-010 Continuing | Purchase of One (1) Unit Passenger Van for the use of Daycare Service Unit | Daycare Service Unit | No | NP-53.1 Two Failed Biddings | First to Fourth Quarter of CY 2022 | | | | GoP | 1,500,000.00 | | 1,500,000.00 | Implemented |
| 1-07-05-020 Continuing | Purchase of Photocopier Machine for the use of City Veterinary Office | Veterinary Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 100,000.00 | | 100,000.00 | Implemented |
| 1-07-06-010 Continuing | Purchase of Pet Hair Clipper for the use of City Veterinary Office | Veterinary Office | No | NP-53.1 Two Failed Biddings | First to Fourth Quarter of CY 2022 | | | | GoP | 90,000.00 | | 90,000.00 | |
| 1-07-06-010 Continuing | Purchase of Various Air Conditioning and Refrigeration Units for the use of City Veterinary Office | Veterinary Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 356,360.00 | | 356,360.00 | Implemented |
| 1-07-04-010 Continuing | Additional Cost for the Proposed Extension of PSA Office with Improvement of Existing and Repainting of Building, Pasig City Hall Compound, Brgy. San Nicolas, Pasig City | Engineering Department | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | | | | GoP | 1,375,438.26 | | 1,375,438.26 | Implemented |
| 1-07-06-010 Continuing | Purchase of Various Motor Vehicles for the use of Office of the General Services | Office of the General Services | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 12,498,750.00 | | 12,498,750.00 | |
| 1-07-05-110 Continuing | Purchase of Various Medical Equipment for the use of Veterinary Services Department | Veterinary Office | No | NP-53.1 Two Failed Biddings | First to Fourth Quarter of CY 2022 | | | | GoP | 145,000.00 | | 145,000.00 | |
| 1-07-06-010 Continuing | Purchase of 4 pcs. 55" Screens with Dual Os for the use of Human Resource Development Office | Human Resource Dev't. Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 800,000.00 | | 800,000.00 | |
| TOTAL | | | | | | | | | 535,728,168.09 | 289,510.00 | 535,438,658.09 | | |

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (Continuing Legislative Appropriation)

SPECIAL EDUCATION FUND

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks (Brief Description of Project/Program) |
|---------------------------|---|---------------------|--|---------------------|--|-----------------------------|-----------------|------------------|----------------------|------------------------|----------------------|---------------|--|
| | | | | | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-05-030 Continuing | Purchase of 834 units Laptops for Distance Learning Modality of SDO-Pasig City SY 2022-2023 | Secondary Education | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 45,870,000.00 | | 45,870,000.00 | Cancelled |
| 1-07-05-030 Continuing | Purchase of 276 units Laptops for Distance Learning Modality of SDO-Pasig City SY 2022-2023 | Non-Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 15,180,000.00 | | 15,180,000.00 | Cancelled |
| 1-07-04-010 Continuing | Upgrading of Electrical System of Oranbo Elementary School, Brgy. Oranbo, Pasig City | Non-Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 3,857,952.18 | | 3,857,952.18 | Implemented |
| 1-07-05-030 Continuing | Purchase of Various Classroom Furniture and ICT Equipment for the Face-to-Face Class SY 2022-2023 of SDO - Pasig City | Non-Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 21,049,819.00 | | 21,049,819.00 | |
| 1-07-05-030 Continuing | Purchase of Desktop Computers and Photocopier Machines with Toner for the Face-to-Face Class SY 2022-2023 of SDO - Pasig City | Non-Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | | GoP | 5,447,000.00 | | 5,447,000.00 | |
| TOTAL | | | | | | | | | 91,404,771.18 | - | 91,404,771.18 | | |


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 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor